

Proposed Apportionment of Additional Funding

	A	B	C
	Approved Apportionment (3 March 2022)	Proposed Apportionment of Additional Funding	Revised Programme Allocations (A+B)
ABC	£2,000,000	£1,060,000	£3,060,000
Rural Unclassified	£2,000,000	£330,000	£2,330,000
Urban Unclassified	£4,267,000	£2,411,120	£6,678,120
Footways	£750,000	£254,880	£1,004,880
Moss Roads	£350,000	£258,000	£608,000
Localised Deterioration Fund	£250,000	£2,750,000	£3,000,000
Preventative find and fix (Jet patching etc)	£0	£500,000	£500,000
Street Lighting	£1,000,000	£200,000	£1,200,000
Street Lighting (Risk Based)	£500,000	0	£500,000
Bridges & Structures	£3,500,000	0	£3,500,000
Bridges & Structures Inspections & Risk Based assessments	£600,000	£180,000	£780,000
Drainage	£500,000	£500,000	£1,000,000
Vehicle Restraint Barriers	£100,000	0	£100,000
Traffic Signals	£600,000	0	£600,000
Planned additional maintenance of ad-hoc or other highway assets	£600,000	£200,000	£800,000
Future design / site investigations	£300,000	0	£300,000
Structural Defects * see note	£2,000,000	0	£2,000,000
Highway Responsive Maintenance	£0	£2,000,000	£2,000,000
Geotech\ surveys	£100,000	0	£100,000
Surveys & Coring for Capital programme	£750,000	0	£750,000
Safety Camera Maintenance	£0	£0	£0
TOTAL BUDGET	£20,167,000	£10,644,000	£30,811,000

*The total allocation for Structural Defects will be £10 million comprising:

- £2 million - 2022/23 New Starts capital allocation
- £2 million - 2022/23 Highway Responsive capital allocation (approved by Full Council on 17 February 2022)
- £6 million from other funding within the capital programme with grants received including Highway Maintenance Basic Need and Incentive grants being the priority funding and prudential borrowing being a last resort.